# **Detroit Wayne**



## **Integrated Health Network**

707 W. Milwaukee St. Detroit, MI 48202-2943 Phone: (313) 833-2500 <u>www.dwihn.org</u>

FAX: (313) 833-2156 TDD: (800) 630-1044 RR/TDD: (888) 339-5588

BUDGET HEARING Wednesday, August 7, 2024 Detroit Wayne Administration Building 8726 Woodward Ave. 1<sup>st</sup> Floor Boardroom AGENDA 2:00 p.m.

- I. Call to Order
- II. Roll Call

### III. Approval of the Agenda

#### **IV. Budget Presentation**

- 1. Budget Narrative Overview and Assumptions
- 2. Revenue and Expense Summary (A-1, A-2, A-3)
- 3. DWIHN Administrative Budget Summary (A-4, A-4.1)
- 4. Adult, Children, and IDD Services Summary (All A-5's)
- 5. Substance Use Disorder (A-6, A-6.1)
- 6. County Programs (A-7)
- 7. State General Fund Allocation (A-8, A-8.1)
- 8. Position & Vacancy List (A-9)

#### V. Public Comment/Good and Welfare

Members of the public are welcome to address the Board during this time for no more than two minutes. (The Board Liaison will notify the Chair when the time limit has been met.) Individuals are encouraged to identify themselves and fill out a comment card to leave with the Board liaison; however, those individuals that do not want to identify themselves may still address the Board. Issues raised during Good and Welfare/Public Comment that are of concern to the general public and may initiate an inquiry and follow-up will be responded to and may be posted to the website. Feedback will be posted within a reasonable timeframe (information that is HIPAA related or of a confidential nature will not be posted but rather responded to on an individual basis).

# VI. Adjournment

#### **Board of Directors**

Dr. Cynthia Taueg, Chairperson Karima Bentounsi Jonathan C. Kinloch Kevin McNamara, Vice Chairperson Angela Bullock Bernard Parker Dora Brown, Treasurer Lynne F. Carter, MD William Phillips Eva Garza Dewaelsche, Secretary Angelo Glenn Kenya Ruth

Manny Singla, Interim President and CEO