



## **Detroit Wayne Integrated Health Network**

707 W. Milwaukee St.  
Detroit, MI 48202-2943  
Phone: (313) 833-2500  
[www.dwihn.org](http://www.dwihn.org)

FAX: (313) 833-2156  
TDD: (800) 630-1044 RR/TDD: (888) 339-5588

### **BUDGET HEARING Wednesday, August 4, 2021 2nd Floor Conference Room 1:00 p.m. AGENDA**

#### **I. Call to Order**

#### **II. Approval of the Agenda**

#### **III. Budget Presentation**

##### **a. Narrative and Budget**

- 1. Budget Narrative Overview (Narrative)**
- 2. Budget Assumptions (A-10)**
- 3. Revenue and Expense Summary (A-1, A-2, A-3)**
- 4. DWIHN Administrative Budget Summary (A-4, A-4.1, A-4.2)**
- 5. Adult, Children and IDD Service Summary (include all A-5's)**
- 6. Substance Use Disorder (Include all A-6's)**
- 7. County Programs**
- 8. State General Fund (include both A-8's)**
- 9. Provider Network Detail (A-9)**
- 10. Positions and Vacancy List (A-11's)**

#### **IV. Good and Welfare/Public Comment**

Members of the public are welcome to address the Board during this time for no more than two minutes. (The Board Liaison will notify the Chair when the time limit has been met.) Individuals are encouraged to identify themselves and fill out a comment card to leave with the Board liaison; however, those individuals that do not want to identify themselves may still address the Board. Issues raised during Good and Welfare/Public Comment that are of concern to the general public and may initiate an inquiry and follow-up will be responded to and may be posted to the website. Feedback will be posted within a reasonable timeframe (information that is HIPAA related or of a confidential nature will not be posted but rather responded to on an individual basis).

#### **V. Adjournment**

#### **Board of Directors**

William T. Riley, III, Chairperson  
Dorothy Burrell  
Kevin McNamara

Angelo Glenn, Vice Chairperson  
Lynne F. Carter, MD  
Bernard Parker

Dora Brown, Treasurer  
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Dr. Cynthia Taueg, Secretary  
Jonathan C. Kinloch

**Eric W. Doeh, Interim President and CEO**

